

**MPR for the month of November 2025**  
**HADP-05 : Promotion of Medicinal and aromatic plants cultivation on commercial basis In the UT of J&K**

		Physical 2025-26		Financial 2025-26 (Rs. In Lakhs)			Work under process	%age of completion	Bills in Treasury (lakhs)
S.N.	Activity Name	Target	Achievement	Target	Release	Exp.			
1	Establishment of MAP Germplasm Bank	3	3	50	153	8.45	Survey and collection of 18 accessions 3 prioritized MAPs species under progress. Growth and development studies under progress.	5.52	3.55
2	Establishment of Centre of Excellence on Herbal Technology at Faculty of Forestry	3	3	130		79.6	Molecular and chemo profiling of selected accession under progress.	52.06	8.46
	<b>Total</b>				<b>153 lakh</b>	<b>88.05 lakhs</b>			